



2019 Bishop's Annual Appeal IN-PROGRESS REPORT

Parish #	Parish Name	Parish 2019 Goal	BAA 2019 Total Gifts To Date	Over/Under BAA 2019 Goal	BAA 2019 % Goal	Redemp. Amnt.	Redemp. %	BAA 2018 \$ Gifts	2019 vs 2018 \$ Diff	BAA 2019 # Donors	BAA 2018 # Donors	Number of Families	% Family Partic.	Projected Rebate	Projected Net to the Diocese
Albemarle															
101:	Saint Charles Borromeo Parish, Ah	\$6,278	\$6,945	\$667	110.62%	\$5,100	81.24%	\$6,647	\$298	38	41	90	42.22%	\$502	\$6,278
102:	All Souls Mission, Columbia	\$506	\$550	\$44	108.70%	\$530	104.74%	\$790	(\$240)	6	9	7	85.71%	\$44	\$506
103:	Saint Anne Parish, Edenton	\$32,131	\$35,857	\$3,726	111.60%	\$33,820	105.26%	\$41,117	(\$5,260)	122	135	236	51.69%	\$3,253	\$32,131
104:	Holy Family Parish, Elizabeth City	\$44,163	\$40,353	(\$3,810)	91.37%	\$37,233	84.31%	\$44,338	(\$3,985)	132	148	607	21.75%	\$0	\$39,586
106:	Saint Katharine Drexel Mission, Ma	\$9,414	\$10,410	\$996	110.58%	\$9,710	103.15%	\$13,234	(\$2,824)	37	54	85	43.53%	\$996	\$9,414
107:	Holy Redeemer by the Sea Parish,	\$73,574	\$100,302	\$26,727	136.33%	\$96,978	131.81%	\$116,832	(\$16,530)	272	310	895	30.39%	\$24,703	\$73,574
108:	Our Lady of the Seas Parish, Buxtr	\$13,135	\$4,590	(\$8,545)	34.95%	\$4,190	31.90%	\$3,570	\$1,020	22	20	112	19.64%	\$0	\$4,590
109:	Saint Joan of Arc Parish, Plymouth	\$2,662	\$3,862	\$1,200	145.09%	\$2,745	103.14%	\$2,782	\$1,080	10	9	78	12.82%	\$834	\$2,662
110:	Saint Anne Mission, Scotland Neck	\$1,288	\$1,288	\$0	99.98%	\$408	31.67%	\$1,288	\$0	6	16	18	33.33%	\$0	\$1,078
111:	Holy Spirit Parish, Windsor	\$4,515	\$4,515	\$0	99.99%	\$4,015	88.92%	\$4,515	\$0	25	24	35	71.43%	\$0	\$4,515
114:	Holy Trinity Parish, Williamston	\$2,211	\$2,232	\$21	100.93%	\$1,892	85.55%	\$2,267	(\$35)	22	28	80	27.50%	\$21	\$2,211
Albemarle		\$189,877	\$210,903	\$21,026	111.07%	\$196,620	103.55%	\$237,379	(\$26,476)	682	782	2,243	30.41%	\$30,353	\$176,544
Cape Fear															
201:	Saint Joseph Mission, Burgaw	\$6,347	\$7,477	\$1,130	117.81%	\$7,040	110.92%	\$7,202	\$276	29	32	54	53.70%	\$778	\$6,347
202:	Immaculate Conception Parish, Wil	\$131,851	\$127,839	(\$4,012)	96.96%	\$112,721	85.49%	\$137,821	(\$9,982)	432	520	980	44.08%	\$0	\$123,690
203:	Saint Stanislaus Parish, Castle Hay	\$24,071	\$25,900	\$1,829	107.60%	\$23,971	99.59%	\$27,935	(\$2,035)	109	117	202	53.96%	\$1,376	\$24,071
204:	Christ the King Mission, Riegelwoo	\$895	\$1,799	\$904	200.99%	\$1,739	194.29%	\$2,300	(\$501)	23	24	50	46.00%	\$293	\$895
205:	Sacred Heart Parish, Southport	\$133,727	\$123,741	(\$9,986)	92.53%	\$115,205	86.15%	\$157,506	(\$33,765)	393	533	1,517	25.91%	\$0	\$122,397
207:	Sacred Heart Parish, Whiteville	\$15,351	\$8,103	(\$7,248)	52.79%	\$7,778	50.67%	\$6,015	\$2,088	27	20	345	7.83%	\$0	\$7,543

<i>Parish #</i>	<i>Parish Name</i>	<i>Parish 2019 Goal</i>	<i>BAA 2019 Total Gifts To Date</i>	<i>Over/Under BAA 2019 Goal</i>	<i>BAA 2019 % Goal</i>	<i>Redemp. Amnt.</i>	<i>Redemp. %</i>	<i>BAA 2018 \$ Gifts</i>	<i>2019 vs 2018 \$ Diff</i>	<i>BAA 2019 # Donors</i>	<i>BAA 2018 # Donors</i>	<i>Number of Families</i>	<i>% Family Partic.</i>	<i>Projected Rebate</i>	<i>Projected Net to the Diocese</i>
Cape Fear															
208:	Basilica Shrine of Saint Mary Parish	\$164,591	\$137,645	(\$26,946)	83.63%	\$123,685	75.15%	\$179,226	(\$41,581)	425	525	2,650	16.04%	\$0	\$131,625
209:	Saint Mark Parish, Wilmington	\$206,912	\$265,999	\$59,087	128.56%	\$242,694	117.29%	\$239,051	\$26,949	765	696	2,298	33.29%	\$50,242	\$206,912
210:	Saint Therese Parish, Wrightsville I	\$97,904	\$95,242	(\$2,662)	97.28%	\$86,608	88.46%	\$113,583	(\$18,341)	309	374	876	35.27%	\$0	\$91,796
211:	Our Lady of the Snows Mission, Eli	\$3,994	\$5,390	\$1,396	134.94%	\$5,020	125.68%	\$6,975	(\$1,585)	11	14	99	11.11%	\$991	\$3,994
212:	Saint Brendan the Navigator Parish	\$163,935	\$173,554	\$9,619	105.87%	\$162,172	98.92%	\$168,958	\$4,596	630	649	1,970	31.98%	\$8,541	\$163,935
216:	All Saints Parish, Hampstead	\$99,595	\$104,916	\$5,321	105.34%	\$98,176	98.58%	\$100,184	\$4,732	354	364	884	40.05%	\$802	\$99,595
Cape Fear		\$1,049,172	\$1,077,605	\$28,433	102.71%	\$986,809	94.06%	\$1,146,755	(\$69,150)	3,481	3,850	11,925	29.19%	\$63,023	\$982,800
Fayetteville															
303:	Saint Andrew Kim Parish, Fayettev	\$15,930	\$125	(\$15,805)	0.78%	\$125	0.78%	\$3,260	(\$3,135)	2	18	32	6.25%	\$0	\$122
304:	Saint Ann Parish, Fayetteville	\$58,878	\$73,253	\$14,375	124.41%	\$64,802	110.06%	\$71,010	\$2,243	193	205	497	38.83%	\$12,602	\$58,878
305:	Saint Patrick Parish, Fayetteville	\$189,358	\$148,658	(\$40,700)	78.51%	\$130,434	68.88%	\$160,458	(\$11,800)	508	540	1,750	29.03%	\$0	\$143,887
306:	Saint Mary Parish, Laurinburg	\$21,666	\$22,347	\$681	103.14%	\$21,242	98.04%	\$26,898	(\$4,551)	60	78	129	46.51%	\$0	\$21,318
307:	Saint Francis de Sales Parish, Lurr	\$25,137	\$33,567	\$8,430	133.54%	\$28,098	111.78%	\$25,469	\$8,098	191	139	282	67.73%	\$3,836	\$25,137
310:	Sacred Heart Parish, Pinehurst	\$131,071	\$120,743	(\$10,328)	92.12%	\$116,385	88.80%	\$136,010	(\$15,268)	417	488	1,182	35.28%	\$0	\$115,990
311:	Saint Elizabeth of Hungary Parish,	\$20,337	\$20,337	\$0	100.00%	\$16,602	81.64%	\$22,873	(\$2,536)	104	143	250	41.60%	\$0	\$19,130
312:	Saint Stephen the First Martyr Pari	\$89,598	\$91,236	\$1,639	101.83%	\$84,616	94.44%	\$98,463	(\$7,227)	253	267	1,930	13.11%	\$0	\$88,218
313:	Saint Anthony of Padua Parish, So	\$94,700	\$89,402	(\$5,298)	94.41%	\$81,353	85.91%	\$115,599	(\$26,197)	268	336	1,253	21.39%	\$0	\$87,155
314:	Saint Andrew Parish, Red Springs	\$16,048	\$20,520	\$4,472	127.87%	\$7,245	45.15%	\$21,290	(\$770)	139	137	30	463.33%	\$0	\$13,667
315:	Saint Elizabeth Ann Seton Parish, I	\$82,769	\$78,424	(\$4,345)	94.75%	\$65,177	78.75%	\$84,786	(\$6,362)	260	306	548	47.45%	\$0	\$75,430
316:	Good Shepherd Parish, Hope Mills	\$53,639	\$66,719	\$13,080	124.39%	\$61,701	115.03%	\$82,127	(\$15,408)	204	241	531	38.42%	\$11,349	\$53,639
317:	Saint Isidore Mission, Fayetteville	\$7,538	\$10,230	\$2,692	135.71%	\$8,725	115.74%	\$10,780	(\$550)	79	103	181	43.65%	\$1,812	\$7,538
319:	San Juan Diego Mission, Robbins	\$6,122	\$6,933	\$811	113.25%	\$6,783	110.80%	\$6,188	\$745	7	5	183	3.83%	\$811	\$6,122
Fayetteville		\$812,791	\$782,494	(\$30,296)	96.27%	\$693,287	85.30%	\$865,210	(\$82,716)	2,669	2,988	8,778	30.41%	\$30,410	\$716,231
New Bern															
402:	Annunciation Parish, Havelock	\$64,562	\$65,791	\$1,230	101.90%	\$59,413	92.03%	\$69,658	(\$3,867)	203	233	540	37.59%	\$0	\$63,443
403:	Infant of Prague Parish, Jacksonvil	\$135,927	\$117,953	(\$17,974)	86.78%	\$107,877	79.36%	\$120,952	(\$2,999)	358	356	2,618	13.67%	\$0	\$115,490

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New Bern															
408:	Saint Egbert Parish, Morehead City	\$73,108	\$62,485	(\$10,623)	85.47%	\$58,490	80.01%	\$81,029	(\$18,544)	218	263	854	25.53%	\$0	\$61,427
409:	Saint Paul Parish, New Bern	\$169,017	\$171,252	\$2,235	101.32%	\$160,367	94.88%	\$169,960	\$1,292	527	634	1,900	27.74%	\$0	\$166,558
410:	Saint Mildred Parish, Swansboro	\$43,637	\$63,547	\$19,910	145.63%	\$61,122	140.07%	\$77,945	(\$14,398)	194	255	830	23.37%	\$18,730	\$43,637
412:	Mother of Mercy Parish, Washington	\$25,715	\$11,385	(\$14,330)	44.27%	\$10,645	41.40%	\$25,865	(\$14,480)	59	71	435	13.56%	\$0	\$11,337
413:	Saint Peter the Fisherman Mission, New Bern	\$16,726	\$14,650	(\$2,076)	87.59%	\$12,936	77.34%	\$18,627	(\$3,977)	44	60	124	35.48%	\$0	\$14,650
New Bern		\$528,691	\$507,063	(\$21,628)	95.91%	\$470,850	89.06%	\$564,036	(\$56,973)	1,596	1,865	7,301	21.86%	\$18,730	\$476,541
Piedmont															
501:	Blessed Sacrament Parish, Burlington	\$133,378	\$109,280	(\$24,098)	81.93%	\$102,364	76.75%	\$118,112	(\$8,832)	353	406	1,680	21.01%	\$0	\$106,455
502:	Saint Thomas More Parish, Chapel Hill	\$304,623	\$287,362	(\$17,261)	94.33%	\$248,784	81.67%	\$308,934	(\$21,572)	731	772	3,916	18.67%	\$0	\$275,673
503:	Newman Catholic Student Center Fellowship, Chapel Hill	\$86,984	\$95,798	\$8,814	110.13%	\$84,076	96.66%	\$97,181	(\$1,384)	240	276	700	34.29%	\$6,818	\$86,984
504:	Holy Cross Parish, Durham	\$59,155	\$31,605	(\$27,550)	53.43%	\$25,456	43.03%	\$30,378	\$1,227	113	120	320	35.31%	\$0	\$26,310
505:	Holy Infant Parish, Durham	\$109,038	\$93,433	(\$15,605)	85.69%	\$80,093	73.45%	\$100,536	(\$7,103)	343	334	864	39.70%	\$0	\$92,396
506:	Immaculate Conception Parish, Durham	\$276,614	\$200,002	(\$76,611)	72.30%	\$150,136	54.28%	\$238,169	(\$38,167)	632	816	2,124	29.76%	\$0	\$183,697
507:	Saint James Parish, Hendersonville	\$26,769	\$26,894	\$125	100.47%	\$25,153	93.96%	\$25,919	\$975	110	87	229	48.03%	\$0	\$25,610
509:	Saints Mary and Edward Parish, Raleigh	\$12,540	\$13,330	\$790	106.30%	\$10,710	85.41%	\$14,754	(\$1,424)	108	87	100	108.00%	\$285	\$12,540
510:	Saint Julia Parish, Siler City	\$32,959	\$38,019	\$5,060	115.35%	\$35,404	107.42%	\$37,348	\$671	94	149	878	10.71%	\$2,508	\$32,959
511:	Saint Joseph the Worker Mission, Wake Forest	\$8,336	\$8,790	\$454	105.44%	\$8,590	103.04%	\$9,460	(\$670)	25	30	40	62.50%	\$187	\$8,336
513:	Saint Bernadette Parish, Butner	\$13,082	\$13,357	\$275	102.10%	\$11,709	89.50%	\$13,868	(\$511)	46	63	279	16.49%	\$0	\$12,110
514:	Holy Family Parish, Hillsborough	\$48,264	\$45,591	(\$2,673)	94.46%	\$43,721	90.59%	\$53,162	(\$7,571)	120	140	658	18.24%	\$0	\$43,586
517:	Saint Matthew Parish, Durham	\$47,947	\$69,975	\$22,028	145.94%	\$64,479	134.48%	\$74,515	(\$4,540)	187	209	400	46.75%	\$19,295	\$47,947
Piedmont		\$1,159,690	\$1,033,436	(\$126,254)	89.11%	\$890,675	76.80%	\$1,122,337	(\$88,901)	3,073	3,461	12,188	25.21%	\$29,094	\$954,603
Raleigh															
601:	Holy Name of Jesus Cathedral, Raleigh	\$186,645	\$335,044	\$148,399	179.51%	\$293,332	157.16%	\$336,893	(\$1,849)	746	730	3,312	22.52%	\$136,354	\$186,645
602:	Our Lady of Lourdes Parish, Raleigh	\$210,860	\$230,064	\$19,203	109.11%	\$201,376	95.50%	\$235,552	(\$5,488)	484	495	1,729	27.99%	\$13,539	\$210,860
603:	Saint Joseph Parish, Raleigh	\$63,077	\$68,119	\$5,042	107.99%	\$61,963	98.23%	\$69,882	(\$1,763)	132	148	463	28.51%	\$1,532	\$63,077
604:	Saint Raphael the Archangel Parish, Raleigh	\$305,841	\$254,517	(\$51,324)	83.22%	\$225,911	73.87%	\$325,383	(\$70,866)	796	1,166	4,114	19.35%	\$0	\$245,669

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Raleigh															
605:	Saint Michael the Archangel Parish	\$444,163	\$469,302	\$25,140	105.66%	\$429,415	96.68%	\$455,319	\$13,983	1,258	1,258	4,742	26.53%	\$19,015	\$444,163
606:	Saint Mary, Mother of the Church F	\$83,294	\$76,564	(\$6,730)	91.92%	\$66,969	80.40%	\$95,844	(\$19,280)	222	383	1,251	17.75%	\$0	\$74,809
607:	Saint Catherine of Siena Parish, W	\$238,217	\$245,630	\$7,413	103.11%	\$202,957	85.20%	\$324,453	(\$78,823)	719	874	3,744	19.20%	\$0	\$234,780
608:	Saint Eugene Parish, Wendell	\$77,722	\$50,467	(\$27,256)	64.93%	\$46,041	59.24%	\$51,401	(\$934)	240	265	1,124	21.35%	\$0	\$45,299
609:	Catholic Campus Ministry at NCSU	\$8,186	\$11,862	\$3,676	144.91%	\$10,692	130.61%	\$15,633	(\$3,771)	60	70	35	171.43%	\$2,894	\$8,186
610:	Saint Francis of Assisi Parish, Raleigh	\$509,088	\$378,346	(\$130,742)	74.32%	\$357,437	70.21%	\$488,723	(\$110,377)	988	1,381	4,189	23.59%	\$0	\$369,052
611:	Saint Andrew the Apostle Parish, A	\$245,440	\$343,142	\$97,702	139.81%	\$315,445	128.52%	\$359,569	(\$16,427)	748	863	2,912	25.69%	\$92,360	\$245,440
612:	Saint Luke the Evangelist Parish, F	\$111,148	\$156,952	\$45,804	141.21%	\$134,507	121.02%	\$143,336	\$13,616	305	278	560	54.46%	\$40,430	\$111,148
613:	Saint Bernadette Parish, Fuquay-V	\$160,532	\$165,682	\$5,150	103.21%	\$150,500	93.75%	\$177,009	(\$11,327)	524	616	2,512	20.86%	\$1,420	\$160,532
614:	Saint Ha-Sang Paul Jung Parish, N	\$22,984	\$10,560	(\$12,424)	45.95%	\$10,120	44.03%	\$12,920	(\$2,360)	55	56	163	33.74%	\$0	\$10,123
615:	Saint Mary Magdalene Parish, Ape	\$191,507	\$238,739	\$47,232	124.66%	\$219,823	114.79%	\$258,576	(\$19,838)	757	857	1,568	48.28%	\$41,502	\$191,507
616:	Our Lady of the Rosary Mission, Lc	\$16,087	\$26,704	\$10,617	165.99%	\$23,696	147.30%	\$22,338	\$4,366	98	102	308	31.82%	\$9,254	\$16,087
618:	Our Lady of La Vang Parish, Raleigh	\$24,300	\$24,450	\$150	100.62%	\$23,850	98.15%	\$25,500	(\$1,050)	110	110	299	36.79%	\$150	\$24,300
619:	Saint Teresa of Calcutta Mission, C	\$61,559	\$61,809	\$250	100.41%	\$55,709	90.50%	\$119,165	(\$57,356)	169	296	450	37.56%	\$0	\$58,224
620:	Igbo Catholic Community	\$615	\$5,916	\$5,301	962.42%	\$5,066	824.14%	\$5,160	\$756	54	48	0	0.00%	\$0	\$5,126
Raleigh		\$2,961,265	\$3,153,869	\$192,604	106.50%	\$2,834,810	95.73%	\$3,522,657	(\$368,788)	8,398	9,921	33,475	25.09%	\$358,451	\$2,705,026
Tar River															
702:	Saint Elizabeth Parish, Farmville	\$12,841	\$12,941	\$100	100.78%	\$12,704	98.93%	\$16,897	(\$3,956)	25	30	77	32.47%	\$0	\$12,278
705:	Saint Gabriel Parish, Greenville	\$43,754	\$40,960	(\$2,794)	93.62%	\$38,449	87.88%	\$47,695	(\$6,735)	174	227	375	46.40%	\$0	\$39,191
706:	Saint Peter Parish, Greenville	\$124,674	\$126,766	\$2,092	101.68%	\$115,155	92.36%	\$140,947	(\$14,181)	455	531	1,619	28.10%	\$0	\$122,397
707:	Saint John the Baptist Parish, Roanoke	\$21,694	\$22,280	\$586	102.70%	\$20,448	94.26%	\$22,368	(\$88)	85	81	209	40.67%	\$500	\$21,694
708:	Immaculate Conception Mission, R	\$3,432	\$3,432	\$0	100.01%	\$3,432	100.01%	\$3,595	(\$163)	8	16	18	44.44%	\$0	\$3,203
709:	Our Lady of Perpetual Help Parish, R	\$45,686	\$34,947	(\$10,739)	76.49%	\$31,389	68.71%	\$39,175	(\$4,228)	138	152	387	35.66%	\$0	\$32,176
711:	Saint Catherine of Siena Parish, Tar River	\$10,034	\$10,034	\$0	100.00%	\$8,634	86.05%	\$10,372	(\$338)	30	27	87	34.48%	\$0	\$9,931
713:	Saint Therese Parish, Wilson	\$53,385	\$62,347	\$8,962	116.79%	\$57,399	107.52%	\$65,055	(\$2,708)	213	328	808	26.36%	\$6,038	\$53,385
Tar River		\$315,499	\$313,707	(\$1,792)	99.43%	\$287,609	91.16%	\$346,103	(\$32,397)	1,115	1,384	3,580	31.15%	\$6,538	\$294,254

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Newton Grove															
801:	Immaculate Conception Parish, Clio	\$20,300	\$25,051	\$4,751	123.41%	\$16,497	81.27%	\$23,540	\$1,511	107	86	268	39.93%	\$4,386	\$20,300
802:	Sacred Heart Parish, Dunn	\$20,015	\$23,545	\$3,531	117.64%	\$20,040	100.13%	\$23,250	\$295	76	86	463	16.41%	\$2,308	\$20,015
803:	Saint Ann Parish, Clayton	\$125,390	\$85,865	(\$39,525)	68.48%	\$73,703	58.78%	\$129,626	(\$43,761)	363	670	1,616	22.46%	\$0	\$81,057
804:	Saint Mary Parish, Goldsboro	\$68,054	\$72,938	\$4,884	107.18%	\$64,922	95.40%	\$72,461	\$477	208	241	651	31.95%	\$2,563	\$68,054
805:	Holy Spirit Parish, Kinston	\$13,385	\$14,590	\$1,205	109.00%	\$11,315	84.53%	\$14,320	\$270	72	78	204	35.29%	\$0	\$11,073
806:	Transfiguration Parish, Wallace	\$22,837	\$23,540	\$703	103.08%	\$22,270	97.52%	\$24,910	(\$1,370)	89	84	95	93.68%	\$0	\$22,673
809:	Our Lady of Guadalupe Parish, New Bern	\$23,379	\$25,290	\$1,911	108.17%	\$22,040	94.27%	\$32,305	(\$7,015)	100	132	525	19.05%	\$449	\$23,379
810:	Saint Mary of the Angels Parish, Morehead City	\$21,798	\$16,393	(\$5,405)	75.20%	\$12,793	58.69%	\$26,446	(\$10,053)	98	198	450	21.78%	\$0	\$14,985
815:	Maria, Reina de las Americas Parish, New Bern	\$7,401	\$5,042	(\$2,359)	68.12%	\$5,042	68.12%	\$7,594	(\$2,552)	60	5	177	33.90%	\$0	\$4,484
816:	Saint Teresa Del Nino Mission, Beaufort	\$1,672	\$1,682	\$11	100.63%	\$1,682	100.63%	\$1,709	(\$27)	2	4	65	3.08%	\$11	\$1,672
818:	San Juan Mission, Ingold	\$1,867	\$1,942	\$75	104.02%	\$1,942	104.02%	\$1,867	\$75	1	1	47	2.13%	\$0	\$402
821:	Santa Clara Mission, Magnolia	\$2,130	\$2,450	\$320	115.03%	\$1,925	90.38%	\$2,421	\$29	18	17	166	10.84%	\$0	\$1,757
Newton Grove		\$328,227	\$298,328	(\$29,899)	90.89%	\$254,171	77.44%	\$360,449	(\$62,121)	1,185	1,593	4,727	25.07%	\$9,716	\$269,850
Non Deanery by Name															
213:	Newman Center Campus Ministry I	\$0	\$0	\$0	0.00%	\$0	0.00%	\$400	(\$400)	0	1	0	0.00%	\$0	\$0
508:	Catholic Campus Ministry Elon University	\$0	\$0	\$0	0.00%	\$0	0.00%	\$20	(\$20)	0	1	0	0.00%	\$0	\$0
512:	Duke Catholic Center, Durham	\$0	\$350	\$350	0.00%	\$350	0.00%	\$2,450	(\$2,100)	3	5	0	0.00%	\$0	\$350
899:	BAA - No Parish Affiliation	\$0	\$31,908	\$31,908	0.00%	\$27,858	0.00%	\$19,921	\$11,987	98	39	0	0.00%	\$0	\$31,908
Non Deanery by Name		\$0	\$32,258	\$32,258	0.00%	\$28,208	0.00%	\$22,791	\$9,467	101	46	0	0.00%	\$0	\$32,258
Total			\$7,409,664	\$64,452	98.83%	\$6,643,039	90.44%	\$8,187,719	\$9,467	22,224	25,804	84,217	0.00%	\$546,315	\$6,608,107
Projected Non Redemption			\$296,387												
Projected Rebate to Parishes			\$546,315												
Projected Funding for Diocesan Ministries			\$6,566,963												
Diocesan Funding Needed for Ministries			\$7,112,960												
Percent of Diocesan Needs			92.32%												